

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(MONTHLY TOTALS AS OF 01/31/05)

<u>CATEGORY OF SERVICE</u>	<u>RECIPIENTS SERVED</u>	<u>NUMBER OF CLAIMS</u>	<u>UNITS OF SERVICE</u>	<u>TOTAL PAYMENT</u>	* * * * * AVERAGES * * * * *			
					<u>COST PER UNIT OF SERVICE</u>	<u>COST PER ELIGIBLE RECIPIENT</u>	<u>UNITS PER RECIPIENT SERVED</u>	<u>COST PER RECIPIENT SERVED</u>
INPATIENT	4,724	4,678	30,357	\$19,759,869.26	\$650.92	\$66.73	6.4	\$4,182.87
OUTPATIENT	36,466	48,131	344,121	\$9,292,069.56	\$27.00	\$31.38	9.4	\$254.81
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	276	281	4,924	\$1,095,283.57	\$222.44	\$3.70	17.8	\$3,968.42
INTERMEDIATE CARE FACILITY	13,443	14,114	414,182	\$33,347,074.68	\$80.51	\$112.61	30.8	\$2,480.63
INTER CARE MENTAL RETARDA	2,199	2,216	66,086	\$18,495,022.53	\$279.86	\$62.46	30.1	\$8,410.65
NURSING FAC FOR MENTAL ILL	30	15	465	\$53,323.93	\$114.68	\$0.40	15.5	\$1,777.46
HOME HEALTH	7,513	8,776	127,422	\$5,348,501.40	\$41.97	\$18.06	17.0	\$711.90
LEAD INSPECTION AGENCY	14	19	19	\$6,752.42	\$355.39	\$0.02	1.4	\$482.32
PHYSICIAN	79,954	149,550	190,081	\$10,087,903.05	\$53.07	\$34.07	2.4	\$126.17
CLINIC SERVICES	12,295	16,426	15,982	\$1,855,984.33	\$116.13	\$6.27	1.3	\$150.95
MEP CASE MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
LAB AND RADIOLOGICAL	5,349	6,748	13,309	\$213,818.56	\$16.07	\$0.72	2.5	\$39.97
REHAB SUPPORT SERVICES	2,355	3,244	58,573	\$3,008,851.54	\$51.37	\$10.16	24.9	\$1,277.64
AMBULANCE SERVICES	1,338	1,531	1,510	\$170,651.59	\$113.01	\$0.58	1.1	\$127.54
LOCAL EDUCATION AGENCY	799	1,632	173,186	\$1,499,562.43	\$8.66	\$5.06	216.8	\$1,876.80
EARLY ACCESS SERVICES	265	300	1,974	\$36,021.71	\$18.25	\$0.12	7.4	\$135.93
PRESCRIBED DRUGS	125,812	552,787	516,987	\$31,076,107.42	\$60.11	\$114.12	4.1	\$247.00
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	7,255	8,000	7,583	\$309,793.66	\$40.85	\$1.05	1.0	\$42.70
IOWA PLAN PROGRAM	248,698	273,856	273,853	\$7,903,214.93	\$28.86	\$26.69	1.1	\$31.78
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	9,771	11,139	11,130	\$768,029.60	\$69.01	\$4.92	1.1	\$78.60
HMO SERVICES	28,270	29,527	29,526	\$4,176,607.85	\$141.46	\$2,020.61	1.0	\$147.74
PATIENT MANAGEMENT	111,474	111,474	111,474	\$222,948.00	\$2.00	\$30.82	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	5,892	15,154	15,154	\$688,367.24	\$45.42	\$2.32	2.6	\$116.83
MEDICAL SUPPLIES	14,408	23,112	1,159,293	\$2,332,659.69	\$2.01	\$8.57	80.5	\$161.90
OTHER PRACTITIONER	7,988	10,239	40,120	\$1,031,808.92	\$25.72	\$3.48	5.0	\$129.17
FAMILY CENTERED PROGRAM	2,678	5,418	43,681	\$1,351,509.40	\$30.94	\$7.74	16.3	\$504.67
FAMILY PRESERVATION	5	5	5	\$11,903.07	\$2,380.61	\$0.07	1.0	\$2,380.61
TREATMENT FOSTER FAMILY CARE	509	1,020	5,060	\$215,184.73	\$42.53	\$1.23	9.9	\$422.76
GROUP TREATMENT THERAPY	1,046	2,089	36,662	\$2,343,788.43	\$63.93	\$13.43	35.0	\$2,240.72
DENTAL	14,474	16,640	16,829	\$2,295,711.94	\$136.41	\$8.43	1.2	\$158.61
OPTOMETRIST	7,172	7,927	8,371	\$416,865.73	\$49.80	\$1.41	1.2	\$58.12
CHIROPRACTIC	5,223	8,438	10,933	\$269,845.69	\$24.68	\$0.99	2.1	\$51.66

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PODIATRIC	2,468	2,934	3,628	\$106,364.04	\$29.32	\$0.36	1.5	\$43.10
PHYSICAL DISABILITIES SVCS	379	543	12,608	\$171,952.57	\$13.64	\$0.58	33.3	\$453.70
BRAIN INJ WAIVER SERVICES	482	1,025	27,589	\$687,064.17	\$24.90	\$2.32	57.2	\$1,425.44
PSYCHIATRIC	2,326	3,347	4,308	\$130,293.96	\$30.24	\$0.44	1.9	\$56.02
RESIDENTIAL CARE FACILITY	2,247	2,370	67,940	\$533,787.57	\$7.86	\$1.80	30.2	\$237.56
MR WAIVER SERVICE	7,518	12,665	473,622	\$17,163,912.27	\$36.24	\$2,203.33	63.0	\$2,283.04
MR OBRA WAIVER SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
AIDS WAIVER SERVICES	32	46	2,751	\$25,209.41	\$9.16	\$614.86	86.0	\$787.79
ELDERLY WAIVER SERVICES	6,335	14,259	266,745	\$2,953,530.34	\$11.07	\$427.99	42.1	\$466.22
ILL & HANDICAPPED WAIVER SVCS	1,572	2,470	72,070	\$1,177,415.18	\$16.34	\$609.11	45.8	\$748.99
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	7,341	7,682	7,877	\$1,697,534.43	\$215.51	\$5.73	1.1	\$231.24
UNASSIGNED	14	0	-27	-\$92,837.52	\$3,438.43	-\$0.31	-1.9	-\$6,631.25
<u>ALL CATEGORIES *</u>	<u>299,927</u>	<u>1,381,827</u>	<u>4,667,963</u>	<u>\$184,239,263.28</u>	<u>\$39.47</u>	<u>\$622.17</u>	<u>15.6</u>	<u>\$614.28</u>